

Formato 7 d)

Resultados de Egresos -LDF

GOBIERNO DEL ESTADO DE JALISCO
Resultados de Egresos - LDF
(PESOS)

Concepto (b)	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	69,943,747,869	81,536,332,482	81,012,287,059	88,362,428,405	104,500,198,626	107,039,355,635
A. Servicios Personales	17,185,964,263	18,883,715,603	19,152,196,032	20,389,519,968	22,150,535,911	23,933,275,125
B. Materiales y Suministros	1,241,569,796	1,355,375,794	1,343,290,578	1,476,696,072	1,541,426,716	1,668,610,917
C. Servicios Generales	3,271,061,241	3,580,169,019	3,898,584,251	4,576,543,966	5,065,488,675	4,151,840,761
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	25,735,066,554	31,610,799,087	28,146,556,521	29,894,555,093	34,309,295,875	34,199,947,846
E. Bienes Mueble, Inmuebles e Intangibles	1,037,008,065	341,236,744	416,638,655	901,092,280	1,618,275,947	1,050,612,363
F. Inversión Pública	2,097,118,825	5,581,917,887	6,333,488,582	6,230,132,244	8,638,357,789	7,165,854,115
G. Inversiones Financieras y Otras Provisiones	0	0	475,516,503	1,382,868,308	3,524,266,039	4,461,773,933
H. Participaciones y Aportaciones	17,322,107,578	17,830,098,313	18,458,660,730	20,808,003,380	23,954,564,358	25,821,589,057
I. Deuda Pública	2,053,851,546	2,353,020,036	2,787,355,205	2,703,017,094	3,697,987,316	4,585,851,518
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	47,676,166,970	49,272,373,251	49,203,591,974	52,922,544,975	59,233,980,193	61,511,964,649
A. Servicios Personales	18,582,996,906	18,013,055,207	18,536,986,566	19,819,577,579	21,703,737,690	23,085,484,884
B. Materiales y Suministros	264,349,828	299,604,513	170,908,015	369,638,999	315,204,470	482,082,057
C. Servicios Generales	1,676,954,550	1,570,021,907	1,626,870,999	1,906,380,914	1,988,642,702	1,702,712,104
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	18,443,172,801	18,056,185,357	18,305,428,374	19,485,708,732	21,262,815,847	22,254,864,677
E. Bienes Mueble, Inmuebles e Intangibles	293,892,116	231,900,600	186,741,969	346,348,989	252,565,206	344,577,374
F. Inversión Pública	775,722,828	2,987,067,180	2,698,036,341	2,369,498,587	3,294,467,769	2,971,332,328
G. Inversiones Financieras y Otras Provisiones	0	0	28,892,505	30,661,699	38,681,799	34,496,436
H. Participaciones y Aportaciones	7,073,652,174	7,467,839,913	7,371,303,139	8,250,108,112	9,871,039,497	9,800,228,920
I. Deuda Pública	565,425,768	646,698,574	278,424,065	344,621,364	506,825,214	836,185,868
3. Total de Resultado de Egresos (3=1+2)	117,619,914,839	130,808,705,733	130,215,879,033	141,284,973,380	163,734,178,819	168,551,320,284